

2.1 Budget allocated to each agency including all plans, proposed Expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

STATEMENT I

FINAL REVISED ESTIMATES 2019-20
IN RESPECT OF GST & CENTRAL EXCISE, BHUBANESWAR ZONE

(Amount in Thousand)

Sl. No.	MH 2042- Central Goods and Services Tax	GST & C.Ex BBSR	GST & C.Ex Rourkela	Appeals BBSR	Audit BBSR	R.B.E. 2019-20
1	Salaries	268,000	169,500	13,500	92,500	543,500
2	Wages	2,100	700	-	-	2,800
3	Over Time Allowance	-	50			50
4	R/to Officers/Staff	650	600	-	1,100	2,350
5	R/to informers	100	50	-	-	150
6	Medical Expenses	2,550	600	350	500	4,000
7	Domestic Travel Expenses (DTE)	8,500	5,300	200	2,000	16,000
8	O.E (General)	32,500	14,800	1,000	5,700	54,000
9	O.E. (M.Vehicles)	5,350	5,500	600	3,550	15,000
10	O.E. (Swachta)	3,250	3,100	170	750	7,270
11	O.E (1% Scheme)	-	-	-	-	-
12	R.R.T	9,000	6,000	-	-	15,000
13	Other Administrative Expenses	2,470	600	10	120	3,200
14	Advertising and Publicity	600	500	-	-	1,100
15	Prof. Charges (Law Charges)	2,700	750	-	50	3,500
16	Secret Service Expenditure	850	120	-	-	970
17	Information Technology (I.T.)	3,750	1,750	150	1,800	7,450

18	Department Canteens (Salaries)	3,500	3,500	-	-	7,000
19	Minor Works(Office)	14,392	-	-	-	14,392
20	Grants-in-Aid-General	-	10	-	-	10
21	Minor Works (Residential) 2216	1,200	200	-	-	1,400

2.2. Foreign and domestic tours (F. No. 1/8/2012- IR dt. 11.9.2012)

a) Budget allocated under DTE = Rs.85,00,000/-

b) domestic Tours in r/o Principal Chief Commissioner who is also HOD.

Journey Details in r/o Pr. Chief Commissioner, PCCO, Bangalore for the Financial Year 2019-20

Sr. No.	Date	Place of Visit	Purpose	Total Amount
1.	10.04.19 to 11.04.19	New Delhi	Official	46103
2.	24.04.19 to 26.04.19	Bhopal	Official	74478
3.	17.05.19 to 21.05.19	Hyderabad	Official	34331
4.	26.05.19 to 28.05.19	New Delhi	Official	67353
5.	04.06.19 to 06.06.19 & 12.06.2019	Hyderabad	Official	43656
6.	03.08.19 to 13.08.19	Official visit	Official	47947
7.	15.08.19 to 22.08.19	Official visit	Official	34838
8.	23.09.19 to 25.09.19	Vishakhapatnam	Official	34016
9.	04.10.19 to 05.10.19	CC Conference	Official	61234
10.	28.10.19 to 02.11.19		Official	30879
11.	13.10.19 to 15.10.19		Official	20028
12.	10.11.19 to 12.11.19		Study visit of the committee on subordinate legislation	11678
13.	21.11.2019 to 26.11.19		Vigilance counselling to officer	74175
14.	29.11.19 to 05.12.19		Official	18179
15.	01.01.20 to 08.01.20		Official	70388
16.	30.01.20 to 04.02.20	Vishakhapatnam	REIC meeting	18987
17.	09.02.20 to 11.02.20	Meeting with DGST/DGH RD Delhi	Meeting with DGST/DGH RD Delhi	50103

(iii) Information related to procurements

- a) Notice/tender enquires, and corrigenda if any there on-
- b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured,
House keeping Bid-Apar Scanning Bid-
- c) The works contracts concluded – in any such combination of the above- and
- d) The rate /rates and the total amount at which such procurement or works contract is to be executed

2.3 Manner of execution of subsidy programme [Section 4(i)(b)(xii)]

Not Applicable

2.4 Discretionary and non-discretionary grants[F. No. 1/6/2011-IRdt.15.04.2013] Not Applicable

2.5 Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)] Not Applicable